

Appendix 6 – The Dedicated Schools Grant Budget Proposals 2025/26

1. Background

1.1 School Funding is received through the Dedicated Schools Grant (DSG), and is split into four blocks, each with its own formula to calculate the funding to be distributed to each local authority:

- Schools Block – funds mainstream primary and secondary schools through the school formula, and growth funding for new growing schools/bulge classes.
- High Needs Block – funds places in special schools, resource units and alternative provision, and top up funding for pupils with Education, Health and Care Plans (EHCPs) in all settings including non-maintained, independent, and further education colleges.
- Early Years Block – funds nursery schools, nursery classes in mainstream schools, and early year's settings in the Private, Voluntary, and Independent (PVI) sector through the free entitlement from 9 months to 4-year-olds.
- Central Schools Services Block – funds services provided by the local authority/Brighter Futures for Children centrally for all schools, such as the admissions service.

1.2 The DSG must be deployed in accordance with the conditions of grant and the latest School and Early Years Finance and Childcare (England) Regulations. Detailed guidance is contained within various operational guidance documents issued by the Education and Skills Funding Agency (ESFA).

1.3 The DSG is a ring-fenced grant, though some funding can be transferred between blocks. Up to 0.5% of the school's block allocation can be transferred to other funding blocks, but only with the agreement of Schools' Forum.

1.4 Schools' Forum is consulted on all aspects of the DSG and has five planned meetings a year with officers. All reports and minutes can be found on the following web page: [Schools Forum meeting papers - Reading Borough Council](#)

2. Overall DSG Allocation for 2025/26

2.1 Table 1 sets out the DSG funding allocations for 2025/26 as published by the Government on 18th December 2024 and compares to 2024/25 allocations. A more detailed breakdown is in Annex 1. The Council receives its allocation gross and determines how the gross amount is allocated to schools and services. The Government then recoup the amounts for academy schools to pay them direct, leaving the Council with a net allocation for maintained schools and central services.

2.2 There is no change to the High Needs funding formula. Funding has increased by £2.194m from 2024/25 (7.0%). Funding for the High Needs Block is not static and is subject to variation within the year; import/exports will be confirmed in July 2025. Any changes to place funding will be confirmed in March 2025.

Table 1. DSG allocations per block

Block	2024/25 Actual (£'000)	2025/26 Initial (£'000)	Change (£'000)	Change (%)
Schools Block	126,102	135,104	9,768	7.7%
Central Schools Services Block	1,152	1,151	(1)	(0.1%)
Early Years Block	21,621	29,074	8,137	38.9%
High Needs Block	31,191	33,385	2,194	7.0%
Total (Gross)	180,066	199,480	19,415	10.8%
Less Recoupment - Schools	(71,171)	(77,572)	(6,401)	
Less Recoupment – High Needs	(4,524)	(4,476)	48	
Total (Net)	104,371	117,432	13,061	

2.3 Overall, the gross DSG will increase by £19.415m (10.8%) from £180.066m to £199.480m. This compares to an increase from 2023/24 to 2024/25 of 7.0%. Increases in the schools' block are due to a one-off 2024/25 grant being merged into the base formula budget. Supplementary grants such as the Core Schools Budget Grant (CSBG) and the Teachers Pay Additional Grant (TPAG) together total £8.6m.

2.4 October 2024 saw an overall decrease of Reading pupil numbers (78) of which Primary numbers reduced by 135 pupils and partially offset by an increase in Secondary numbers (57).

3. Schools Block Budget for 2025/26

3.1 The School's Block has increased by £9.768m to £135.104m (gross), an increase of 7.7%. The increase also includes the inclusion of £8.6m from supplementary grants provided in 2024/25. The rest of the increase is additional funding on a per pupil level (0.9%), allocated through an increase to the funding values.

3.2 The schools block allocation is based on Primary Units of Funding (PUFs) and Secondary Units of Funding (SUFs). These units are calculated for each local authority by adding together the total formula allocations for each school in each phase using the National Funding Formula (NFF) but using the previous year's data and dividing by the previous year's pupil numbers for each phase. These units are then fixed and are multiplied by the October 2024 census pupil numbers to give the final funding allocation for the following year.

3.3 The schools block budget has been set based on the recommendations and decisions made at the January 2025 meetings of the Schools' Forum.

3.4 At the January meeting it was agreed to transfer funding from the schools' block allocation to the high needs block, to continue to financially support the RISE Service for all Reading schools. The service supports all Reading schools relating to all Special

Educational Needs. For 2024/25 it was approved by the forum to transfer £0.564m equating to 0.42%.

- 3.5 The overall allocation includes £0.765m is for growth funding. Due to the opening of River Academy (Secondary) in September 2024, the entire growth is being allocated towards the annual growth of the school. Falling rolls in 2025/26 will be allocated from growth fund reserves to help primary schools with temporary low numbers.
- 3.6 The bulk of the funding is allocated to primary and secondary schools using the locally agreed school funding formula. The actual DSG funding received and available may not enable the NFF to be replicated in full due to there being a mismatch between the funding received and what would have been allocated to schools through a hard NFF:
 - Differences in the pupil characteristics data from the previous year which is driving the DSG funding compared to the October 2024 census on which the formula funding allocations to schools is based (which may result in funding which is higher or lower than the actual requirement).
 - Increases in business rates bills and other premises costs compared to the historical figures on which the DSG funding is based.
 - Growth funding requirements not met by the allocation, and so a top slice is required.
 - Funding transfers to other blocks (namely high needs).
 - Overspends in the previous financial year which are a first call on resources in the following year. This will only happen for business rates and growth funding.
- 3.7 The National Funding Formula (NFF) continues to get closer with every factor having a lower and upper limit to be used. Reading is proud of its achievement to have moved within less than 1% of the national formula since 2019 and continue to achieve this every year. All factors are set to the NFF rate including area cost adjustments for 2025/26 except for the basic entitlements where we have reduced them by 0.47% for Primary and 0.77% for Secondary to fund the formula with the agreement transfer to the High Needs Block.
- 3.8 Annex 2 shows all the formula factors and their final values compared to the previous year.
- 3.9 Annex 3 shows the formula allocations for each individual school and compares this to the 2024/25. On average, primary schools have gained by 8.42% per pupil and secondary by 8.44% per pupil, though there is a large range with some schools receiving between 4% and 12% due to pupil characteristics changes and minimum funding guarantees.
- 3.10 The Pupil Premium Grant for schools will continue in 2025/26, As of writing this report the funding rates have not been released by the department for Education.

4. Central Schools Services Block Budget for 2025/26

4.1 The central school services block has decreased by £0.001m to £1.151m from £1.152m (gross). This includes a reduction of 20% from the Historic element due to the phasing out of funding for historical commitments.

4.1 In order to balance the budget in this block, some of the historical commitment budgets have been reduced in order to reflect this funding reduction; these budgets are contributions towards service costs, so will result in these services either having to fund the reduction from elsewhere or reduce the level of service.

5. Early Years Block Budget for 2025/26

5.1 The formula used for calculating Early Years Entitlements rates in 2025 to 2026 remains the same as used for 2024 to 2025. following changes were made to the Early Years Block for 2025 to 2026:

- For the 3 and 4-year-old formula, the Minimum Funding Floor (MFF) has been increased to £5.71.
- Additional funding to reflect increases to teachers' pay from September 2024 has been rolled into 3 and 4-year-old and MNS supplementary funding rates.
- The Maintained Nursery Schools (MNS) supplementary funding MFF has been increased to £5.27 and the cap remains at £10.
- The Disability Access Fund (DAF) national rate has been uplifted in line with an age-weighted cost pressure, reflecting the full age range of children taking up the entitlements, that is from 9-months to 4-years-old, instead of the previous approach of uplifting in line with 3 and 4-year-old cost pressures only.
- The Early Years Pupil Premium national rate has been uplifted to reflect additional investment in the early years budget in 2025 to 2026 to support the most disadvantaged children.

5.2 The Department for Education (DfE) are continuing the introduce free entitlement for children aged 9 months up to (and including) 2-year-olds. From September 2025, this will supply entitlement funding for 30 hours for all working parents.

5.3 The budgets for the early years block cannot be determined until the draft January 2025 census data is available. Details on the proposed early years budget will therefore be brought to the Schools' Forum in March 2025.

5.4 In the summer of 2023, the previous government consulted on the minimum pass-through requirement and outlined their intention to increase this from 95% to 97% once the new entitlements were sufficiently embedded. This change to the minimum pass-through requirement will be introduced, and the government are taking an initial step in introducing that change in 2025/26 by increasing the minimum pass-through requirement for local authorities from 95% to 96%. This means that Local Authorities (LAs) are only allowed to retain 4% off the overall entitlement funding to pay for central services.

- 5.5 Central budgets funded by this block has increased due to national pay inflation and national insurance changes, but the services covered are the same as in 2024/25 and will only equate to 3.7% (below the 4% threshold).
- 5.6 The decision on these budgets was taken to January 2025 Schools' Forum and approved.

6. High Needs Block Budget for 2025/26

- 6.1 The additional high needs funding will be £2.194m (gross). The deficit is currently forecast at around £26.503m. There is the expectation from the ESFA that local authorities whose high needs block is in deficit will continue to work towards reducing the deficit. However, as the number of pupils with EHCPs and costs of their placements continue to increase, most of the additional funding will go towards these increases in costs.
- 6.2 Top up funding makes up the greatest proportion of expenditure in this block that includes Additional Resourced Provision (ARP). This equates to around 90.5% of the expenditure budget. The budget will be based on the current actual average cost of each type of placement (as at January census 2025) with an average inflation rate added and an annual increase in number of placements according to current trends.
- 6.3 The numbers of places in local specialist provision are increasing, with new resource provision places being established and additional places in special schools.
- 6.4 Note that the DSG regulations changed in 2020 and the deficit is now totally separate from local authority funding and reserves via a statutory override in place until March 2026. This means that the deficit must not be funded by the local authority's general reserves and that DSG deficits will over time be recovered from DSG income or potential government reform.
- 6.5 Nationally the High Needs Block is LAs biggest challenge in regard to the Dedicated Schools Grant as the majority of LAs are also in deficit positions. The DfE are reviewing the challenge and has limited any new LAs going into the safety value and the Delivering Better Value programmes. The LAs are waiting for updates from the government on the future of the High Needs Block and Special Educational Needs (SEN) Strategy.

7 Deficit Recovery Plan

- 7.1 The high needs block has been in deficit for several years. Approximately 90% of the high needs block is payments for statutory top up fees for pupils/students with Education Health and Care Plans (EHCPs). This is the area of highest risk due to the unpredictability of the number and level (cost) of plans. It is the continued growth (see Table 2) in both the number and cost of these plans and the fact that the annual high needs block allocation hasn't increased at the same levels has led to the DSG deficit.

Table 2: Numbers of EHCPs

Date	Actual Total Number	Annual Year on Year Increase
15/16: January 2016	1,002	43
16/17: January 2017	1,066	64
17/18: January 2018	1,175	109
18/19: January 2019	1,276	101
19/20: January 2020	1,391	115
20/21: December 2020	1,462	71
21/22: December 2021	1,572	110
22/23: December 2022	1,756	184
23/24: December 2023	1,967	211
24/25: December 2024	1,999	32

7.2 As part of the SEN Strategy and Delivering Better Value programme, Reading is seeing a drop of NET growth in EHCPs. The increase from December 2023 to December 2024 was 32 that is way lower than the average (112) between 2016 and 2023. These numbers do not show the continue need of children increasing.

7.3 The DSG deficit is now ring-fenced and totally separate from local authority funding and reserves. This means that the deficit must not be funded by the local authority's general reserves. The carry forward of a deficit no longer requires the consent of Schools' Forum. This provides certainty to local authority finances.

7.4 The DSG conditions of grant for 2024/25 has not changed from previously and the Council will continue to produce a recovery plan that is reviewed and challenged by the DfE. The plan should be shown to the local Schools' Forum and should verbally kept updated throughout the year.

7.5 Due to the additional growth in EHCPs numbers and additional investment of Resource units, the current 2024/25 forecast is showing an expenditure pressure of £14.1m above the income allocation within the High Needs budgets.

Table 3: Current DSG High Needs Block Management Plan (at December 2024)

	2023/24 Outturn £m	2024/25 Jan-25 Forecast £m	2025/26 Estimate £m	2026/27 Estimate £m
High Needs Expenditure	33.428	40.776	42.778	43.725
High Needs Income	(26.340)	(26.667)	(28.909)	(30.933)
High Needs In-Year	7.088	14.109	13.869	12.792
Add High Needs B/F Deficit	5.306	12.394	26.503	40.373
Year End Position	12.394	26.503	40.373	53.165

7.6 The forecasts are showing considerable pressure within this block and continuous work and strategies have been created and are in early implementation to produce savings and cost avoidance for future years. The Needs of the children and schools will always be critical on any changes and the work will improve the quality of Education and the support educational settings will receive.

7.7 The Council has created a SEN governance group that includes senior Childrens and Finance staff to review the monthly finances and implemented strategies. This will also be evaluated alongside the DfE.

8 Annexes

Annex 1 - DSG Allocations 2024/25 and 2025/26

Annex 2 - Final Formula Factors and Values 2024/25 to 2025/26

Annex 3 - Final 2025/26 School Formula Allocations for Primary and Secondary Schools

Annex 1 – DSG Allocations 2024/25 and 2025/26

	2024/25 Actual		2025/26 Estimate		Year on Year Change		
	Units / Rate	Funding £'000	Units / Rate	Funding £'000	£'000	%	Notes
Schools Block (SB):							
Primary Unit of Funding (PUF)	£5,155.75		£5,568.74		£412.99		Confirmed
Primary Pupil numbers & funding	13,236.50	68,244	13,102.00	72,962	4,718	6.9%	Confirmed
Secondary Unit of Funding (SUF)	£6,794.86		£7,382.34		£587.48		Confirmed
Secondary Pupil numbers & funding	8,135.00	55,276	8,192.00	60,476	5,200	9.4%	Confirmed
Premises		1,576		1,666	90	5.7%	Confirmed
TOTAL SB excl. Growth		125,097		135,104	10,007	8%	
Growth Funding Factor		1,005		765	(240)	(23.9%)	Confirmed
TOTAL SB		126,102		135,870	9,768	7.7%	
Central School Services Block (CSSB):							
Unit of Funding	£43.48		£45.70		£2.22		Confirmed
Pupil Numbers	21,371.50	929	21,294.00	973	44	4.7%	Confirmed
Historic Commitments		223		178	(45)	(20.0%)	Confirmed (Planned reduction by ESFA)
TOTAL CSSB		1,152		1,151	(1)	(0.1%)	
High Needs Block (HNB):							
Formula		31,267		33,169	1,902	6.1%	Confirmed
Hospital & AP pay grants		315		332	17	5.5%	Confirmed
Place Funding Unit of Funding	£4,913.17		£4,913.23		£0.06		Confirmed
Place Numbers	440.5	2,164	495.5	2,439	275	12.7%	Confirmed
Import/Export Adjustment		(2,700)		(2,700)	0	0.0%	Based on Oct 24 census & Jan 25 ILR
Additional HN Funding		144		144	0	0.0%	
Total HNB		31,191		33,385	2,194	7.0%	
Early Years Block (EYB):							
3- & 4-Year-Old Funding Rate	£6.70		£6.86		£0.16		Confirmed
3- & 4-year-olds numbers & funding	3,512	13,416	3,512	13,734	318	2.4%	To be based on future Census data
2-Year-Old Funding Rate	£9.72		£10.02		£0.30		Confirmed
2-Year-old numbers & funding	827	4,583	1,138	11,484	6,901	150%	To be based on future Census data
Under 2-Year-Old Funding Rate	£13.24		£13.76	14,917	£0.52		Confirmed
Under 2-Year-old numbers & funding	325.8	2,459	951	14,917	12,458	506%	To be based on future Census data
Pupil Premium		153		223	70		To be based on future Census data
Disabled Access Fund		95		120	25		Confirmed
Maintained Nursery Grant		917		1,041	124		To be based on future Census data
Total EYB		21,621		29,074	8,137	38.9%	
Total All Blocks		180,065		199,480	19,415	10.8%	

Annex 2 - Proposed Formula Factors and Values 2023/24 to 2025/26

Formula Values	2023/24			2024/25			2025/26			Note for 2025/26 Actual Values (Reading ACA is 1.03622)	
	Reading		Reading Final	Reading		Reading PROPOSED	Reading		Reading Final		
	NFF	NFF with ACA		NFF	NFF with ACA		NFF	NFF with ACA			
Basic Entitlement											
Primary	£3,394.00	£3,512.11	£3,499.00	£3,562.00	£3,690.45	£3,653.48	£3,847.00	£3,986.34	£3,966.03	NFF with ACA - reduced by 0.5%	
Secondary - KS3	£4,785.00	£4,951.52	£4,934.00	£5,022.00	£5,203.09	£5,150.97	£5,422.00	£5,618.38	£5,573.08	NFF with ACA - reduced by 0.8%	
Secondary - KS4	£5,393.00	£5,580.68	£5,561.00	£5,661.00	£5,865.14	£5,806.39	£6,113.00	£6,334.41	£6,283.33	NFF with ACA - reduced by 0.8%	
Deprivation											
Free School Meals - Primary	£480.00	£496.70	£496.00	£490.00	£507.67	£507.67	£495.00	£512.93	£512.93	As per NFF with ACA	
Free School Meals - Secondary	£480.00	£496.70	£497.00	£490.00	£507.67	£507.67	£495.00	£512.93	£512.93	As per NFF with ACA	
Free School Meals Ever 6 - Primary	£705.00	£729.53	£730.00	£820.00	£849.57	£849.57	£1,060.00	£1,098.39	£1,098.39	As per NFF with ACA	
Free School Meals Ever 6 - Secondary	£1,030.00	£1,065.84	£1,066.00	£1,200.00	£1,243.27	£1,243.27	£1,555.00	£1,611.32	£1,611.32	As per NFF with ACA	
IDACI Band A (over 0.6) - Primary	£670.00	£693.31	£693.00	£680.00	£704.52	£704.52	£685.00	£709.81	£709.81	As per NFF with ACA	
IDACI Band A (over 0.6) - Secondary	£930.00	£962.36	£962.00	£945.00	£979.08	£979.08	£950.00	£984.41	£984.41	As per NFF with ACA	
IDACI Band B (0.5 - 0.6) - Primary	£510.00	£527.74	£528.00	£515.00	£533.57	£533.57	£520.00	£538.83	£538.83	As per NFF with ACA	
IDACI Band B (0.5 - 0.6) - Secondary	£730.00	£755.40	£755.00	£740.00	£766.68	£766.68	£745.00	£771.98	£771.98	As per NFF with ACA	
IDACI Band C (0.4 - 0.5) - Primary	£480.00	£496.70	£497.00	£485.00	£502.49	£502.49	£490.00	£507.75	£507.75	As per NFF with ACA	
IDACI Band C (0.4 - 0.5) - Secondary	£680.00	£703.66	£704.00	£690.00	£714.88	£714.88	£695.00	£720.17	£720.17	As per NFF with ACA	
IDACI Band D (0.3 - 0.4) - Primary	£440.00	£455.31	£455.00	£445.00	£461.05	£461.05	£445.00	£461.12	£461.12	As per NFF with ACA	
IDACI Band D (0.3 - 0.4) - Secondary	£620.00	£641.57	£642.00	£630.00	£652.72	£652.72	£635.00	£658.00	£658.00	As per NFF with ACA	
IDACI Band E (0.25 - 0.3) - Primary	£280.00	£289.74	£290.00	£285.00	£295.28	£295.28	£285.00	£295.32	£295.32	As per NFF with ACA	
IDACI Band E (0.25 - 0.3) - Secondary	£445.00	£460.48	£460.00	£450.00	£466.23	£466.23	£450.00	£466.30	£466.30	As per NFF with ACA	
IDACI Band F (0.2 - 0.25) - Primary	£230.00	£238.00	£238.00	£235.00	£243.47	£243.47	£235.00	£243.51	£243.51	As per NFF with ACA	
IDACI Band F (0.2 - 0.25) - Secondary	£335.00	£346.66	£347.00	£340.00	£352.26	£352.26	£340.00	£352.31	£352.31	As per NFF with ACA	
Prior Attainment											
Primary	£1,155.00	£1,195.18	£1,195.00	£1,170.00	£1,212.19	£1,212.19	£1,175.00	£1,217.56	£1,217.56	As per NFF with ACA	
Secondary	£1,750.00	£1,810.89	£1,811.00	£1,775.00	£1,839.01	£1,839.01	£1,785.00	£1,849.65	£1,849.65	As per NFF with ACA	
English as an Additional Language											
Primary	£580.00	£600.18	£600.00	£590.00	£611.28	£611.28	£595.00	£616.55	£616.55	As per NFF with ACA	
Secondary	£1,565.00	£1,619.45	£1,619.00	£1,585.00	£1,642.16	£1,642.16	£1,595.00	£1,652.77	£1,652.77	As per NFF with ACA	
Mobility											
Primary	£945.00	£977.88	£978.00	£960.00	£994.62	£994.62	£965.00	£999.95	£999.95	As per NFF with ACA	
Secondary	£1,360.00	£1,407.32	£1,407.00	£1,380.00	£1,429.76	£1,429.76	£1,385.00	£1,435.16	£1,435.16	As per NFF with ACA	
Lump Sum											
	£128,000.00	£132,453.33	£114,300.00	£134,400.00	£139,246.46	£139,246.46	£145,100.00	£150,355.52	£150,355.52	As per NFF with ACA	
Business Rates (Actual - locally set)											
	£1,283,350.00		£1,283,350.00	£1,497,409.00		£1,497,409.00	£1,587,253.10		£1,587,253.10		
Split sites basic eligibility funding											
	£17,149.00		£17,149.00	£53,672.00	£55,636.42	£55,636.42	£54,000.00	£55,955.88	£55,955.88	As per NFF with ACA	
Split sites distance funding											
				£26,886.00	£27,870.01	£27,870.01	£27,000.00	£27,977.94	£27,977.94	As per NFF with ACA	
Minimum Per Pupil Level											
Primary	£4,405.00		£4,405.00	£4,610.00		£4,610.00	£4,955.00		£4,955.00	As per NFF	
Secondary	£5,715.00		£5,715.00	£5,771.00		£5,771.00	£6,465.00		£6,465.00	As per NFF	
(KS3 Only School)	£5,503.00		£5,503.00	£6,331.00		£6,331.00	£6,221.00		£6,221.00	As per NFF	
(KS4 Only School)	£6,033.00		£6,033.00	£5,995.00		£5,995.00	£6,831.00		£6,831.00	As per NFF	
Max. Minimum Funding Guarantee	0.50%		0.50%	0.50%		0.50%	0.00%		0.00%	Local Decision between -.5% & 0%	

Annex 3 - School Formula allocations for Primary and Secondary Schools 2025/26

LAESTAB	School Name	2024/25 ACTUAL ALLOCATION					2025/26 INDICATIVE ALLOCATION - before deduction of NNDR and Delegation				Overall Change between 2024/25 and 2025/26			
		Pupil		TPECG, TPAG & CSBG		Adjusted Allocation	Pupil				Total	%	Per Pupil	%
		Formula Allocation	No's (Oct 2023)	Per Pupil Funding	Allocation		Allocation	No's (Oct 2024)	Per Pupil Funding					
8702000	Alfred Sutton Primary School	2,917,321.49	618	4,720.58	168,437.00	3,085,758.49	3,175,438.51	624	5,088.84	258,117.02	8.85%	368.26	7.80%	
8702003	Caversham Primary School	1,925,916.40	411	4,685.93	102,695.00	2,028,611.40	2,043,084.00	405	5,044.65	117,167.60	6.08%	358.72	7.66%	
8702005	Coley Primary School	1,191,818.23	211	5,648.43	64,597.00	1,256,415.23	1,247,036.57	205	6,083.11	55,218.34	4.63%	434.68	7.70%	
8702006	E P Collier Primary School	2,044,537.22	379	5,394.56	108,877.00	2,153,414.22	2,190,002.61	379	5,778.37	145,465.39	7.11%	383.81	7.11%	
8702007	Geoffrey Field Junior School	1,892,211.97	353	5,360.37	112,099.00	2,004,310.97	2,078,018.20	352	5,903.46	185,806.23	9.82%	543.09	10.13%	
8702008	Geoffrey Field Infant School	1,508,874.55	261	5,781.13	80,695.00	1,589,569.55	1,603,509.36	257	6,239.34	94,634.81	6.27%	458.21	7.93%	
8702016	Oxford Road Community School	1,152,610.32	204	5,650.05	65,000.00	1,217,610.32	1,246,504.46	202	6,170.81	93,894.13	8.15%	520.76	9.22%	
8702018	Redlands Primary School	1,089,643.53	200	5,448.22	58,469.00	1,148,112.53	1,148,622.89	193	5,951.41	58,979.36	5.41%	503.20	9.24%	
8702019	The Hill Primary School	1,872,958.40	396	4,729.69	99,386.00	1,972,344.00	1,998,639.00	393	5,085.60	125,680.60	6.71%	355.90	7.52%	
8702020	The Ridgeway Primary School	2,258,143.84	396	5,702.38	122,368.00	2,380,511.84	2,389,899.74	385	6,207.53	131,755.89	5.83%	505.15	8.86%	
8702021	Park Lane Primary School	1,981,607.61	397	4,991.45	111,096.00	2,092,703.61	2,078,343.91	385	5,398.30	96,736.29	4.88%	406.84	8.15%	
8702024	Wilson Primary School	2,081,959.54	412	5,053.30	111,680.00	2,193,639.54	2,202,463.46	409	5,385.00	120,503.92	5.79%	331.70	6.56%	
8702026	Emmer Green Primary School	1,945,239.60	415	4,687.32	103,383.00	2,048,622.60	2,101,452.00	417	5,039.45	156,212.40	8.03%	352.13	7.51%	
8702027	Southcote Primary School	2,727,266.04	551	4,949.67	148,393.00	2,875,659.04	2,939,198.19	551	5,334.30	211,932.15	7.77%	384.63	7.77%	
8702029	St Michael's Primary School	2,147,376.70	404	5,315.29	121,407.00	2,268,783.70	2,259,237.61	391	5,778.10	111,860.91	5.21%	462.81	8.71%	
8702034	Moorlands Primary School	1,706,255.94	308	5,539.79	103,143.00	1,809,398.94	1,721,290.86	284	6,060.88	15,034.92	0.88%	521.09	9.41%	
8702036	Thameside Primary School	1,883,815.44	373	5,050.44	105,217.00	1,989,032.44	1,899,974.39	344	5,523.18	16,158.94	0.86%	472.74	9.36%	
8702226	Katesgrove Primary School	3,045,419.61	608	5,008.91	160,582.00	3,206,001.61	3,272,618.46	605	5,409.29	227,198.85	7.46%	400.37	7.99%	
8702233	Caversham Park Primary School	714,340.10	125	5,714.72	38,996.00	753,336.10	716,678.28	115	6,231.99	2,338.18	0.33%	517.26	9.05%	
8702234	Micklands Primary School	1,734,875.65	341	5,087.61	99,519.00	1,834,394.65	1,790,457.65	319	5,612.72	55,581.99	3.20%	525.11	10.32%	
8702253	Manor Primary School	1,515,003.05	269	5,631.98	88,887.00	1,603,890.05	1,738,572.46	287	6,057.74	223,569.41	14.76%	425.76	7.56%	
8703000	All Saints Church of England Aided Infant School	411,694.96	60	6,861.58	22,314.00	434,008.96	448,885.69	60	7,481.43	37,190.72	9.03%	619.85	9.03%	
8703302	St Anne's Catholic Primary School	891,150.01	159	5,604.72	50,589.00	941,739.01	890,387.32	146	6,098.54	-762.69	-0.09%	493.83	8.81%	
8703304	English Martyrs' Catholic Primary School	2,030,645.86	405	5,013.94	111,109.00	2,141,754.86	2,094,833.41	389	5,385.18	64,187.55	3.16%	371.24	7.40%	
8703305	Christ The King Catholic Primary School	1,683,400.75	301	5,592.69	98,871.00	1,782,271.75	1,756,585.21	285	6,163.46	73,184.46	4.35%	570.76	10.21%	
8703360	St Martin's Catholic Primary School	674,502.49	123	5,483.76	37,386.00	711,888.49	801,333.75	136	5,892.16	126,831.25	18.80%	408.40	7.45%	
8703361	Whitley Park Primary and Nursery School	2,830,993.19	500	5,661.99	157,004.00	2,987,997.19	2,898,148.58	476	6,088.55	67,155.38	2.37%	426.56	7.53%	
8705411	Blessed Hugh Faringdon Catholic School	6,236,283.56	925	6,741.93	361,670.00	6,597,953.56	6,813,799.71	929	7,334.55	577,516.16	9.26%	592.62	8.79%	
8702002	All Saints Junior School	555,712.26	98	5,670.53	31,285.00	586,997.26	585,369.30	94	6,227.33	29,657.04	5.34%	556.80	9.82%	
8702004	Meadow Park Academy	1,943,181.31	356	5,458.37	116,462.00	2,059,643.31	1,958,722.47	330	5,935.52	15,541.16	0.80%	477.15	8.74%	
8702011	Battle Primary Academy	2,123,383.39	417	5,092.05	120,185.00	2,243,568.39	2,229,399.28	402	5,545.77	106,015.89	4.99%	453.72	8.91%	
8702012	The Palmer Primary Academy	2,068,382.75	390	5,303.55	116,369.00	2,184,751.75	2,193,994.56	386	5,683.92	125,611.81	6.07%	380.38	7.17%	
8702015	Civitas Academy	2,084,381.37	400	5,210.95	109,616.00	2,193,997.37	2,186,083.37	390	5,605.34	101,702.00	4.88%	394.39	7.57%	
8702017	The Heights Primary School	1,641,152.00	352	4,662.36	87,338.00	1,728,490.00	1,818,321.00	363	5,009.15	177,169.00	10.80%	346.79	7.44%	
8702025	Ranikhet Academy	1,239,003.58	213	5,816.92	74,971.00	1,313,974.58	1,273,957.98	201	6,338.10	34,954.40	2.82%	521.18	8.96%	
8702028	New Town Primary School	1,938,972.06	368	5,268.95	104,696.00	2,043,668.06	2,159,291.72	385	5,608.55	220,319.66	11.36%	339.60	6.45%	
8702031	Churchend Primary Academy	2,039,236.58	418	4,878.56	115,341.00	2,154,577.58	2,186,985.50	409	5,347.15	147,748.92	7.25%	468.60	9.61%	
8702035	St Mary & All Saints Church of England Primary School	1,614,706.07	288	5,606.62	89,964.00	1,704,670.07	1,991,239.58	326	6,108.10	376,533.52	23.32%	501.48	8.94%	
8702039	Green Park Village Primary Academy	1,131,750.02	204	5,547.79	0.00	1,131,750.02	1,439,195.06	247	5,826.70	307,445.04	27.17%	278.91	5.03%	
8702254	New Christ Church Church of England Primary School	1,054,577.39	195	5,408.09	58,340.00	1,112,917.39	1,155,294.49	199	5,805.50	100,717.09	9.55%	397.41	7.35%	
8703300	St John's Church of England Primary School	2,095,484.35	408	5,135.99	113,316.00	2,208,800.35	2,290,349.59	411	5,572.63	194,865.24	9.30%	436.64	8.50%	
8704000	UTC Reading	1,499,015.14	194	7,726.88	90,429.00	1,589,444.14	1,212,013.43	140	8,657.24	-287,001.70	-19.15%	930.36	12.04%	
8704001	Maiden Erleigh School in Reading	6,173,818.05	892	6,921.32	366,248.00	6,540,066.05	6,668,906.79	885	7,535.49	495,088.74	8.02%	614.17	8.87%	
8704002	The WREN School	5,914,899.31	848	6,975.12	346,063.00	6,260,962.31	6,364,418.16	834	7,631.20	449,518.86	7.60%	656.08	9.41%	
8704003	Reading Girls' School	6,094,011.19	865	7,045.10	358,749.00	6,452,760.19	6,873,302.29	906	7,586.43	779,291.11	12.79%	541.33	7.68%	
8704020	Hideway School and Sixth Form Centre	7,863,163.09	1,264	6,220.86	462,223.00	8,325,386.09	8,128,669.62	1,212	6,706.82	265,506.53	3.38%	485.97	7.81%	
8705401	Reading School	4,561,864.60	755	6,042.20	272,013.00	4,833,877.60	4,905,672.20	753	6,514.84	343,807.60	7.54%	472.63	7.82%	
8705410	King's Academy Prospect	7,846,148.13	1,053	7,451.23	470,576.00	8,316,724.13	8,631,167.95	1,058	8,158.00	785,019.83	10.01%	706.77	9.49%	
8705413	Kendrick School	3,688,438.00	610	6,046.62	219,650.00	3,908,088.00	4,177,644.00	641	6,517.39	489,206.00	13.26%	470.77	7.79%	
8706905	John Madejski Academy	5,694,651.10	733	7,768.96	335,001.00	6,029,652.10	5,472,077.94	651	8,405.65	-222,573.16	-3.91%	636.69	8.20%	
8704004	River Academy	738,969.38	105	7,037.80	0.00	738,969.38	2,122,569.48	289	7,344.53	1,383,600.10	187.23%	306.73	4.36%	
Primary Total		68,650,536.23	13,182.00	206,393.45	3,790,082.00	72,440,618.23	72,076,850.94	12,848.00	223,762.61	3,426,314.71	4.99%	17,369.17	8.42%	
Secondary Total		56,311,261.53	8,244.00	75,978.03	3,282,622.00	59,593,883.53	61,370,241.58	8,298.00	82,392.13	5,058,980.05	8.98%	6,414.10	8.44%	
Total ALL Schools		124,961,797.76	21,426.00	282,371.48	7,072,704.00	132,034,501.76	133,447,092.52	21,146.00	306,154.75	8,485,294.76	6.79%	23,783.27	8.42%	